

## Facilities Benefit Assessment Schedule

<b>FISCAL YEAR</b>	<b>\$/ SFDU</b>	<b>\$/ MFDU</b>	<b>\$/ DMHE</b>	<b>\$/ VAC</b>	<b>\$/ INSTAC</b>	<b>\$/ ECAC</b>
<b>2013</b>	\$45,000	\$31,501	\$30,601	\$363,065	\$129,088	\$242,041
<b>2014</b>	\$46,800	\$32,761	\$31,825	\$377,588	\$134,251	\$251,723
<b>2015</b>	\$48,672	\$34,072	\$33,098	\$392,691	\$139,621	\$261,792
<b>2016</b>	\$50,619	\$35,435	\$34,422	\$408,400	\$145,207	\$272,264
<b>2017</b>	\$52,644	\$36,852	\$35,799	\$424,738	\$151,015	\$283,156
<b>2018</b>	\$54,750	\$38,326	\$37,231	\$441,729	\$157,057	\$294,483
<b>2019</b>	\$55,298	\$38,710	\$37,604	\$446,151	\$158,629	\$297,431
<b>2020</b>	\$55,851	\$39,097	\$37,980	\$450,612	\$160,215	\$300,405
<b>2021</b>	\$56,410	\$39,488	\$38,360	\$455,122	\$161,819	\$303,412
<b>2022</b>	\$56,974	\$39,883	\$38,744	\$459,673	\$163,437	\$306,446
<b>2023</b>	\$57,544	\$40,282	\$39,131	\$464,272	\$165,072	\$309,512
<b>2024</b>	\$58,119	\$40,685	\$39,522	\$468,911	\$166,721	\$312,604
<b>2025</b>	\$58,700	\$41,091	\$39,917	\$473,598	\$168,388	\$315,729
<b>2026</b>	\$59,287	\$41,502	\$40,316	\$478,334	\$170,072	\$318,887
<b>2027</b>	\$59,880	\$41,917	\$40,720	\$483,119	\$171,773	\$322,076
<b>2028</b>	\$60,479	\$42,337	\$41,127	\$487,952	\$173,491	\$325,298
<b>2029</b>	\$61,084	\$42,760	\$41,538	\$492,833	\$175,227	\$328,552
<b>2030</b>	\$61,695	\$43,188	\$41,954	\$497,762	\$176,979	\$331,839
<b>2031</b>	\$62,312	\$43,620	\$42,373	\$502,741	\$178,749	\$335,157
<b>2032</b>	\$62,935	\$44,056	\$42,797	\$507,767	\$180,536	\$338,508
<b>2033</b>	\$63,564	\$44,496	\$43,225	\$512,842	\$182,341	\$341,891
<b>2034</b>	\$64,200	\$44,942	\$43,657	\$517,973	\$184,165	\$345,312
<b>2035</b>	\$64,842	\$45,391	\$44,094	\$523,153	\$186,007	\$348,765